

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000268) ESSA - 21st Century Learning Centers
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 6,177,378	\$ 16,345,583	\$ 16,345,583	\$ 16,345,583
FTE	1.33	1.10	1.10	1.10
Disposition of Resources				
Personal Services-Salaries	\$ 156,125	\$ 141,527	\$ 141,527	\$ 141,527
Personal Travel In State	0	2,100	2,100	2,100
Personal Travel Out of State	0	10,500	10,500	10,500
Office Supplies	0	1,050	1,050	1,050
Professional & Scientific Supplies	0	210	210	210
Printing & Binding	0	210	210	210
Communications	458	1,050	1,050	1,050
Professional & Scientific Services	162,349	1,009,345	1,009,369	1,009,369
Reimbursement to Other Agencies	185	24	0	0
Gov Fund Type Transfers - Other A	28,519	55,380	55,380	55,380
IT Equipment	1,499	3,150	3,150	3,150
State Aid	5,828,243	15,121,037	15,121,037	15,121,037
Total Disposition of Resources	\$ 6,177,378	\$ 16,345,583	\$ 16,345,583	\$ 16,345,583